

KILBUCK TOWNSHIP

2015 Budget

Income

301.000 · REAL ESTATE TAXES	
301.100 · Real Estate Taxes - Current	304,500.00
301.300 · Real Estate Taxes - Delinquent	10,000.00
Total 301.000 · REAL ESTATE TAXES	<u>314,500.00</u>
305.000 · OCCUPATIONAL TAXES	
305.100 · LST, DQ EMS Tax	600.00
Total 305.000 · OCCUPATIONAL TAXES	<u>600.00</u>
310.000 · LOCAL ENABLING TAXES	
310.100 · Real Estate Transfer Taxes	10,000.00
310.210 · Earned Income Taxes	110,000.00
Total 310.000 · LOCAL ENABLING TAXES	<u>120,000.00</u>
321.000 · LICENSES & PERMITS	
321.410 · Permits	6,500.00
321.415 · Lien Letters	300.00
321.730 · Mechanical Devices	2,000.00
321.800 · Cable TV Franchise Fees	15,000.00
Total 321.000 · LICENSES & PERMITS	<u>23,800.00</u>
331.000 · FINES	
331.110 · Vehicle Code Violations	10,000.00
Total 331.000 · FINES	<u>10,000.00</u>
341.000 · INTEREST, RENTS & ROYALTIES	
341.100 · Interest	20.00
342.200 · Rental Income	4,200.00
Total 341.000 · INTEREST, RENTS & ROYALTIES	<u>4,220.00</u>
355.000 · INTERGOVERNMENT REVENUE	
355.009 · Impact Fee	100.00
355.015 · Public Util Realty Trnsfr Tax	300.00
355.020 · Regional Asset District	2,000.00
355.050 · Liquid Fuels Tax	29,600.00
355.080 · Alcohol Beverage Licenses	450.00
355.100 · Foreign Fire Ins Premium	5,500.00
355.122 · 1% County Sales Tax	12,000.00
355.220 · Recycling Rebate	400.00
Total 355.000 · INTERGOVERNMENT REVENUE	<u>50,350.00</u>
361.000 · ZONING & SUBDIVISION	
361.340 · Hearing Fees	600.00
Total 361.000 · ZONING & SUBDIVISION	<u>600.00</u>

KILBUCK TOWNSHIP

2015 Budget

380.000 · MISCELLANEOUS REVENUES	
380.100 · Administrative Office Misc	1,000.00
380.103 · Engineering Reimbursements	1,000.00
380.104 · Legal Reimbursements	1,000.00
Total 380.000 · MISCELLANEOUS REVENUES	<u>3,000.00</u>
390.000 · BUDGETARY RESERVE	
390.100 · Budgetary Reserve	20,000.00
Total 390.000 · BUDGETARY RESERVE	<u>20,000.00</u>
Total Income	547,070.00
Expense	
400.000 · GENERAL GOV'T - SUPERVISORS	
400.101 · Supervisor Expenses	500.00
400.300 · Avonworth & Accord Park Dues	7,400.00
400.420 · Dues & Memberships	3,200.00
400.440 · Meetings	300.00
Total 400.000 · GENERAL GOV'T - SUPERVISORS	<u>11,400.00</u>
402.000 · FINANCIAL ADMIN	
402.115 · Audting & Professional Services	10,000.00
402.200 · Bank Fees	400.00
Total 402.000 · FINANCIAL ADMIN	<u>10,400.00</u>
403.000 · TAX COLLECTOR	
403.200 · Professional Services	4,500.00
Total 403.000 · TAX COLLECTOR	<u>4,500.00</u>
404.000 · LAW	
404.130 · Legal Services	22,500.00
404.133 · Reimbursable Legal Serices	1,000.00
Total 404.000 · LAW	<u>23,500.00</u>
405.000 · BORO SECRETARY/TREASURER	
405.341 · Advertising/Filing Fees	1,000.00
405.342 · Printing	250.00
Total 405.000 · BORO SECRETARY/TREASURER	<u>1,250.00</u>
406.000 · GENERAL GOV'T ADMINISTRATION	
406.100 · Borough Services	33,693.00
Total 406.000 · GENERAL GOV'T ADMINISTRATION	<u>33,693.00</u>
408.000 · ENGINEERING	
408.310 · Engineering Services	20,500.00
408.313 · Reimbursable Engineering Servic	1,000.00
408.314 · Wet Weather Engineering Services	15,000.00
Total 408.000 · ENGINEERING	<u>36,500.00</u>

KILBUCK TOWNSHIP

2015 Budget

409.000 · BUILDINGS & PLANT	
409.100 · Repairs & Supplies	12,192.05
409.200 · Insurance	8,000.00
409.360 · Utilities	3,000.00
409.400 · Landscaping	2,500.00
Total 409.000 · BUILDINGS & PLANT	<u>25,692.05</u>
410.000 · POLICE	
410.100 · Police Protection	80,059.00
410.105 · Pension Plans	22,000.00
410.106 · Court Fines	10,000.00
Total 410.000 · POLICE	<u>112,059.00</u>
411.000 · FIRE	
411.100 · VT Fire Co.	32,500.00
411.480 · Fire Hydrant Rental	8,000.00
Total 411.000 · FIRE	<u>40,500.00</u>
413.000 · CODE ENFORCEMENT	
413.122 · Codification of Ordinances	500.00
413.200 · Permits	1,500.00
413.300 · Variance Hearing	600.00
Total 413.000 · CODE ENFORCEMENT	<u>2,600.00</u>
414.000 · PLANNING & ZONING	
414.455 · Comprehensive Plan	12,500.00
Total 414.000 · PLANNING & ZONING	<u>12,500.00</u>
421.000 · TOWNSHIP PROPERTY	
421.370 · Outside Contracting	3,500.00
Total 421.000 · TOWNSHIP PROPERTY	<u>3,500.00</u>
433.000 · HIGHWAYS, ROADS & STREETS	
433.245 · Salt Deicers	10,000.00
433.300 · Snow & Ice Removal	12,500.00
433.305 · Signs	6,000.00
433.310 · Street Lights	2,000.00
433.315 · Capital Current	25,000.00
433.317 · Capital Futures	15,000.00
433.320 · Roadside Maintenance	15,000.00
Total 433.000 · HIGHWAYS, ROADS & STREETS	<u>85,500.00</u>
454.000 · PARKS	
454.100 · Avon Park	1,000.00
Total 454.000 · PARKS	<u>1,000.00</u>

KILBUCK TOWNSHIP 2015 Budget

457.000 · CIVIL & MILITARY CELEBRATIONS	
457.100 · Parades	300.00
457.200 · 4th of July	250.00
Total 457.000 · CIVIL & MILITARY CELEBRATIONS	<u>550.00</u>
471.000 · DEBT PRINCIPAL	
471.450 · PNC Paving Prin Ln#603010914	109,981.58
Total 471.000 · DEBT PRINCIPAL	<u>109,981.58</u>
472.000 · DEBT INTEREST	
472.300 · PNC Bank Paving Int Ln#60301091	26,944.37
Total 472.000 · DEBT INTEREST	<u>26,944.37</u>
491.000 · NON-GOVERNMENTAL EXPENDITURES	
491.100 · Real Estate Tax Refund	5,000.00
Total 491.000 · NON-GOVERNMENTAL EXPENDITURES	<u>5,000.00</u>
Total Expense	<u><u>547,070.00</u></u>
 Net Income	 <u><u>0.00</u></u>