

# KILBUCK TOWNSHIP

## 2014 Budget

### Income

<b>301.000 · REAL ESTATE TAXES</b>	
301.100 · Real Estate Taxes - Current	304,500.00
301.300 · Real Estate Taxes - Delinquent	10,000.00
<b>Total 301.000 · REAL ESTATE TAXES</b>	<u>314,500.00</u>
<b>305.000 · OCCUPATIONAL TAXES</b>	
305.100 · LST, DQ EMS Tax	600.00
<b>Total 305.000 · OCCUPATIONAL TAXES</b>	<u>600.00</u>
<b>310.000 · LOCAL ENABLING TAXES</b>	
310.100 · Real Estate Transfer Taxes	14,000.00
310.210 · Earned Income Taxes	110,000.00
<b>Total 310.000 · LOCAL ENABLING TAXES</b>	<u>124,000.00</u>
<b>321.000 · LICENSES &amp; PERMITS</b>	
321.410 · Permits	6,500.00
321.415 · Lien Letters	300.00
321.420 · Tax Certifications	400.00
321.730 · Mechanical Devices	2,000.00
321.800 · Cable TV Franchise Fees	11,000.00
<b>Total 321.000 · LICENSES &amp; PERMITS</b>	<u>20,200.00</u>
<b>331.000 · FINES</b>	
331.110 · Vehicle Code Violations	10,000.00
<b>Total 331.000 · FINES</b>	<u>10,000.00</u>
<b>341.000 · INTEREST, RENTS &amp; ROYALTIES</b>	
341.100 · Interest	50.00
342.200 · Rental Income	4,200.00
<b>Total 341.000 · INTEREST, RENTS &amp; ROYALTIES</b>	<u>4,250.00</u>
<b>355.000 · INTERGOVERNMENT REVENUE</b>	
355.015 · Public Util Realty Trnsfr Tax	300.00
355.020 · Regional Asset District	2,000.00
355.050 · Liquid Fuels Tax	22,000.00
355.080 · Alcohol Beverage Licenses	1,150.00
355.100 · Foreign Fire Ins Premium	5,500.00
355.122 · 1% County Sales Tax	12,000.00
355.220 · Recycling Rebate	400.00
<b>Total 355.000 · INTERGOVERNMENT REVENUE</b>	<u>43,350.00</u>
<b>361.000 · ZONING &amp; SUBDIVISION</b>	
361.340 · Hearing Fees	600.00
<b>Total 361.000 · ZONING &amp; SUBDIVISION</b>	<u>600.00</u>

# KILBUCK TOWNSHIP

## 2014 Budget

<b>380.000 · MISCELLANEOUS REVENUES</b>	
380.100 · Administrative Office Misc	1,000.00
380.103 · Engineering Reimbursements	20,000.00
380.104 · Legal Reimbursements	8,000.00
<b>Total 380.000 · MISCELLANEOUS REVENUES</b>	<u>29,000.00</u>

<b>Total Income</b>	<b>546,500.00</b>
---------------------	-------------------

### Expense

<b>400.000 · GENERAL GOV'T - SUPERVISORS</b>	
400.101 · Supervisor Expenses	500.00
400.300 · Avonworth & Accord Park Dues	7,400.00
400.420 · Dues & Memberships	3,200.00
400.440 · Meetings	300.00
<b>Total 400.000 · GENERAL GOV'T - SUPERVISORS</b>	<u>11,400.00</u>

<b>402.000 · FINANCIAL ADMIN</b>	
402.115 · Audting & Professional Services	10,000.00
402.200 · Bank Fees	500.00
<b>Total 402.000 · FINANCIAL ADMIN</b>	<u>10,500.00</u>

<b>403.000 · TAX COLLECTOR</b>	
403.200 · Professional Services	4,500.00
<b>Total 403.000 · TAX COLLECTOR</b>	<u>4,500.00</u>

<b>404.000 · LAW</b>	
404.130 · Legal Services	21,000.00
404.133 · Reimbursable Legal Serices	8,000.00
<b>Total 404.000 · LAW</b>	<u>29,000.00</u>

<b>405.000 · BORO SECRETARY/TREASURER</b>	
405.210 · Supplies	100.00
405.341 · Advertising/Filing Fees	750.00
405.342 · Printing	250.00
<b>Total 405.000 · BORO SECRETARY/TREASURER</b>	<u>1,100.00</u>

<b>406.000 · GENERAL GOV'T ADMINISTRATION</b>	
406.100 · Borough Services	33,000.00
<b>Total 406.000 · GENERAL GOV'T ADMINISTRATION</b>	<u>33,000.00</u>

<b>408.000 · ENGINEERING</b>	
408.310 · Engineering Services	15,000.00
408.313 · Reimbursable Engineering Servic	20,000.00
408.314 · Wet Weather Engineering Services	22,000.00
<b>Total 408.000 · ENGINEERING</b>	<u>57,000.00</u>

# KILBUCK TOWNSHIP

## 2014 Budget

<b>409.000 · BUILDINGS &amp; PLANT</b>	
409.100 · Repairs & Supplies	3,000.00
409.200 · Insurance	6,500.00
409.360 · Utilities	4,500.00
409.400 · Landscaping	2,000.00
<b>Total 409.000 · BUILDINGS &amp; PLANT</b>	<u>16,000.00</u>
<b>410.000 · POLICE</b>	
410.100 · Police Protection	80,000.00
410.105 · Pension Plans	22,000.00
410.106 · Court Fines	10,000.00
<b>Total 410.000 · POLICE</b>	<u>112,000.00</u>
<b>411.000 · FIRE</b>	
411.100 · VT Fire Co.	32,500.00
411.480 · Fire Hydrant Rental	8,000.00
<b>Total 411.000 · FIRE</b>	<u>40,500.00</u>
<b>413.000 · CODE ENFORCEMENT</b>	
413.122 · Codification of Ordinances	500.00
413.200 · Permits	1,500.00
413.300 · Variance Hearing	350.00
<b>Total 413.000 · CODE ENFORCEMENT</b>	<u>2,350.00</u>
<b>414.000 · PLANNING &amp; ZONING</b>	
414.455 · Comprehensive Plan	5,000.00
<b>Total 414.000 · PLANNING &amp; ZONING</b>	<u>5,000.00</u>
<b>421.000 · TOWNSHIP PROPERTY</b>	
421.370 · Outside Contracting	2,000.00
<b>Total 421.000 · TOWNSHIP PROPERTY</b>	<u>2,000.00</u>
<b>433.000 · HIGHWAYS, ROADS &amp; STREETS</b>	
433.245 · Salt Deicers	7,500.00
433.300 · Snow & Ice Removal	12,500.00
433.305 · Signs	1,000.00
433.310 · Street Lights	2,000.00
433.315 · Capital Current	25,000.00
433.317 · Capital Futures	15,000.00
433.320 · Roadside Maintenance	15,000.00
<b>Total 433.000 · HIGHWAYS, ROADS &amp; STREETS</b>	<u>78,000.00</u>
<b>454.000 · PARKS</b>	
454.100 · Avon Park	1,000.00
<b>Total 454.000 · PARKS</b>	<u>1,000.00</u>

# KILBUCK TOWNSHIP

## 2014 Budget

<b>457.000 · CIVIL &amp; MILITARY CELEBRATIONS</b>	
457.100 · Parades	300.00
457.200 · 4th of July	150.00
<b>Total 457.000 · CIVIL &amp; MILITARY CELEBRATIONS</b>	<u>450.00</u>
<b>471.000 · DEBT PRINCIPAL</b>	
471.450 · PNC Paving Prin Ln#603010914	105,265.68
<b>Total 471.000 · DEBT PRINCIPAL</b>	<u>105,265.68</u>
<b>472.000 · DEBT INTEREST</b>	
472.300 · PNC Bank Paving Int Ln#60301091	32,434.32
<b>Total 472.000 · DEBT INTEREST</b>	<u>32,434.32</u>
<b>491.000 · NON-GOVERNMENTAL EXPENDITURES</b>	
491.100 · Real Estate Tax Refund	5,000.00
<b>Total 491.000 · NON-GOVERNMENTAL EXPENDITURES</b>	<u>5,000.00</u>
<b>Total Expense</b>	<u><u>546,500.00</u></u>
<b>Net Income</b>	<u><u>0.00</u></u>